

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

Name of the College/Institute: Suryadatta Institute of Health Sciences
Code: PT6177
Stream: PT
Year: 2026-27
Location: S/No. 342 Patil Nagar, Bavdhan, Pune, Mulshi

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	105454	10546	116000
Fee for Academic Year 2024-25	Approved	91403	9597	101000
Fee for Academic Year 2023-24	Approved	79185	8315	87500
Fee for Academic Year 2022-23	Ad-hoc	72727	7273	80000
Fee for Academic Year 2021-22	Ad-hoc	72727	7273	80000
Fee for Academic Year 2020-21	Approved	0	0	0
Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 172360			
C) Hospital Status:	Rent			
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17763983	74017
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1691335	7047
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19455318	81064
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	13771639	57382
4.2.1	a) Less income	3239093	13496
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29987864	124949
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (899636) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2998786	12495
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2998786	12495
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1643335	6847
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1920000	8000
4.4	Depreciation on other assets at approved rates	1055924	4400
4.5	Total of (4.2.2.2 to 4.4)	37605909	156691
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+0+30+0+18+0) (Excluding TFWs, J&K, and Repeaters)	224	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	156691	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	15669	
4.10	Development fee (10% of 4.9.1)	172360	
4.10.1	Total fee (4.9.1 + 4.10)	0	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4% - Add = 0		

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	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15669)) or Limited 15% of Tuition Fee(4.9.1- (23504)) whichever is less.	15669
4.10.4	Total Fee (4.9.1 + 4.10.3)	172360

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	613954
2	Magazine Fee Income	100000
3	Sale / Collection towards Dress and Bag	448000
4	Gymkhana Fee	224000
5	Laboratory fees	224000
6	Library Fee / Library Maintenance Income	224000
7	Regular Students University Exam Fee Income	864114
8	Eligibility Fee Income	331025
9	Admission / Application Form Fees	60000
10	Sale of Prospectors Brochure	150000
Total		3239093

Date

Place

Seemi A. Retharekar
Dr. Seemi A. Retharekar (PT)
 Principal Cum Professor
 Suryadatta Education Foundation's
 Suryadatta Institute of Health Science
 College of Physiotherapy, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)