

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	<b>Name of the College/Institute:</b> Suryadatta Institute of Health Sciences <b>Code:</b> PT6177 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> S/No. 342 Patil Nagar, Bavdhan, Pune, Mulshi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	91403	9597	101000
	Fee for Academic Year 2023-24	Approved	79185	8315	87500
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 178883</b>		
	C) Hospital Status:		Select		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11420420	63447
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1346117	7478
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12766537</b>	<b>70925</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	11915956	66200
4.2.1	a) Less income	1580815	8782
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23101678</b>	<b>128343</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (462034) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23101678</b>	<b>128343</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2310168	12834
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1265972	7033
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1530000	8500
4.4	Depreciation on other assets at approved rates	1063885	5910
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>29271703</b>	<b>162621</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(147+0+21+0+12=0) (Excluding TFWS, J&K. and Repeaters)	180	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	162621	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	162621	
4.10	Development fee (10% of 4.9.1)	16262	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>178883</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(16262)) or Limited 15% of Tuition Fee(4.9.1- (24393)) whichever is less.	16262
4.10.4	Total Fee (4.9.1 + 4.10.3)	178883

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	533165
2	Eligibility Fee Income	762050
3	Admission / Application Form Fees	285600
<b>Total</b>		<b>1580815</b>

Date \_\_\_\_\_

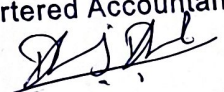
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: **For D S D & ASSOCIATES**  
Chartered Accountant  
  
**Dheeraj Dharmavat**  
(Proprietor)  
Mem. No. 148275

Checked by (Chartered Accountant) 