

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

Name of the College/Institute: Suryadatta Institute of Health Sciences Code: PT6177 Stream: PT Year: 2024-25 Location: S/No. 342 Patil Nagar, Bavdhan, Pune, Mulshi				
3	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Ad-hoc Ad-hoc No Fees No Fees	87500 80000 80000 0 0
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 269884 Rs.	
	c)	Hospital Status:	Rent	
	d)	If owned, date of Hospital Establishment :		
4	Computation of final tuition fee and development fee:		Whether undertaking on stamp paper submitted reg. refund?	Y
			Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8429681	70247	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1682684	14022	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10112365	84270	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	13774580	114788	
4.2.1	a) Less income	0		
	b) Hostel expenses.	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23886945	199058	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (477739) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	23886945	199058	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2388695	19906	
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1309005	10908	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake	960000	8000	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 1000			
	3. For New Colleg Additional: 1000			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	764011	6367	
4.5	Total of (4.2.2.2 to 4.4)	29308656	244239	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	97		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120		
4.9	Per Student Fee (4.5/4.8)	244239		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	244239		
4.10	Development fee (10% of 4.9.1)	24424		
4.10.1	Total fee (4.9.1 + 4.10)	268663		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 1221 Placement of students - 0% - Add = 0	1221		

4.10.3	Total Development Fee (4.10 + 4.10.2-(25645)) or Limited 15% of Tuition Fee(4.9.1- (36636)) whichever is less.	25645
4.10.4	Total Fee (4.9.1 + 4.10.3)	269884
<p>Date _____</p> <p>Place _____</p> <div style="text-align: center;">   </div> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <div style="text-align: right;"> <p>Dr. Seeml A. Retharekar (P.T.) Principal Care Professor Suryadatta Education Foundation's Suryadatta Institute of Health Science (SIHS) College of Physiotherapy, Pune-21</p> </div> <p>Date _____</p> <p>Disallowance:- (1) _____ (2) _____ (3) _____ (4) _____</p> <p>Prepared by: _____</p> <p>Checked by (Chartered Accountant) _____</p>		