

FEES REGULATING AUTHORITY - 2023-24, Mumbai

507, Govt. Polytechnic Building, Nr Yawar Jung Marg, Kandra (I), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1)	Name of the College/Institute: Suryadatta Institute of Health Sciences Code: P16177 Stream: PT Year: 2023-24 Location: S.No. 342 Paldi Nagar, Bavdhan/Pare, Midshi		
2)	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Fees 0 No Fees 0 No Fees 0	80000 80000
2)	Fee Proposed by College for AY 2023-24	Proposal Status V	
	C1 Hospital Status	Proposed fee for 2023-24 - 289883 Rs.	
	D1 If owned, date of Hospital Establishment	Rent	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3)	Whether undertaking on stamp paper submitted (reg. refund)?	Y	
4)	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1)	Salary expenditure for 2021-22 is approved teaching (not teaching staff) as per as per MC/DCE/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associate Professors/Assistant Professors as per the norms required and actual. No. GOVT./RNMENT norms	3628167	56802
4.1.1	Salary/Honorarium paid to visiting Faculties and their numbers	629350	10489
4.1.2	Stipend paid to the students	0	0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3677457	61291
4.2)	Non-salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	9394185	156638
4.2.1	a) Less income	0	
	b) Hostel expenses	0	
4.2.2	Total (4.1.4 + 4.2) = (4.2.1)	13075642	217927
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable (limited to 2% of 4.2.2 (261513), whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13075642	217927
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1307564	21793
4.2.4	Hospital deficit	0	
4.3)	Usage charge for building Rs. 7000 per student for total sanctioned intake	420000	7000
4.4)	Depreciation on other assets at approved rates	368096	6135
4.5)	Total of (4.2.2.2 to 4.4)	15171302	252855
4.6)	Statistical strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7)	Actual strength in the course run in Academic Year 2021-22 (No.)	55	
4.8)	Controlling strength (No.) (higher of (4.6 & 4.7)	80	
4.9)	Per Student Fee (4.5/4.8)	252855	
4.9A)	Equalization Factor = Duration of Course (5 Years) - 2.75% of 4.9	9482	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	262337	
4.10)	Development fee (10% of 4.9.1)	26234	
4.10.1	Total fee (4.9.1 + 4.10)	288571	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - NR01 - NBA Courses - 0.0% + NTRF within top 500 - NR01 + Add - 0 Ph.D Holder - 1% + Add - 0 Research Publications in international journals & Patents - 5.00 per faculty per year - Add - 1312 Placement of students - 0% + Add - 0	1312	
4.10.3	Total Development Fee (4.10 - 4.10.2(27546)) or Limited 15% of Tuition Fee(4.9.1 - (39351)) whichever is less	17546	
4.10.4	Total Fee (4.9.1 + 4.10.3)	289883	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1	Stipend / To Inerts - Students/Other allowances/ Remuneration to inerts/Students	0	By Rules Disallowed
Date:			

Place:

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date:

Disallowance:-

- 1.
- 2.
- 3.
- 4.

Prepared by:

Checked by (Chartered Accountant)

Jeeni Ketharek
Principal
SURYADATTA EDUCATION FOUNDATION
Suryadatta Institute of Health Science (SIHS)

